Surjection of universe, and forms								
Explanation of variances – pro forma								
Name of smaller authority:	Braunton Marsh Drainage Board							
County area (local councils and pa			_					
Insert figures from Section	n 2 of the AGAR in all Blue highlighted b	oxes						
Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:  • variances of more than 15% between totals for individual boxes (except variances of less than £200);  • New from 2020/21 onwards: variances of £100,000 or more require explanation regardless of the % variation year on year,								
		2023/24	2024/25		Variance		Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
		£	£	£	%			
1 Balances Brought Forward		53,660	67,757				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies		15,402	47,029	31,627	205.34%	YES		Three tranches of Drainage Levies received this year, not the usual two, opposed to one Levy payment the previous year due to North Devon Council only paying once in 2023/24 and extra in 2024/25 to make up the difference £28,687; additional drainage rates from Marsh owners received including arrears £2,941 = £31,627.
								No contributions towards Christmas dinner this year as not held (£33); payment from local factory towards water run off from roofs into drains received this yeaar £400; less VAT reclaimed (£9,813); payment from local Golf Club towards water run off from course into drains received this year £1,000 = (£8,446).
3 Total Other Receipts		13,258	4,812	-8,446	63.70%	YES		
	1							
4 Staff Costs	T	3,712	4,562	850	22.90%	YES		One off payment relating to typing Water Level Management Plan £750: annual increase in salary $\pounds$ 100 = £850.
5 Loan Interest/Capital R	tepayment	0	0	0	0.00%	NO		
	i '	_	·		0.0070	110		
6 All Other Payments		10,851	15,692	4,841	44.61%	YES		Increase in amount of Marsh work undertaken £4,205; increase in insurance premium £4; increase in audit fee £20; decrease in room hire charge (£5); increase in subscriptions £42; decrease in administration costs (£18); increase in VAT paid £817; Chairman's expenses £372; increase in payroll preparation charges £9; increase in website maintenance charges £7; no Chairman's expenses for overpayment of VAT reclaim made in error (£127); bank service charge introduced £12; rounding £2 = £4,841.
7 Balances Carried Forw	yard	67,757	99,344				VARIANCE EXPLANATION NOT REQUIRED	
, Balanoos Garried Forw		01,131	33,344				WALLANDE LA ENVATION NOT REQUIRED	
8 Total Cash and Short T	erm Investments	67,757	99,344				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus	s Other Long Term Investments and As	0	0	0	0.00%	NO		
10 Total Borrowings	1	0	0	0	0.00%	NO		
					2.2370			
Rounding errors of up to £2 are to		erable						
Variances of £200 or less are tolera		ble						
	NOT BEOUR	ED IE CHANCE	CAN DE E	VDI AINE	DV BOV E (O	ADITAL DI LICINITEDEST DAVMENT)		
	BUA TU VARIANCE EXPLANATION	NOT REQUIR	ED IF CHANGE	CAN BE E	APLAINEL	DEL BOY 2 (C)	APITAL PLUS INTEREST PAYMENT)	